

EAST HAGBOURNE PARISH COUNCIL

MINUTES OF THE PARISH COUNCIL MEETING DULY CONVENED AND HELD ON THURSDAY 21ST APRIL 2022

1. ATTENDANCE, APOLOGIES AND DECLARATIONS OF PECUNIARY INTEREST:

Present were Chairman I. Duff, Vice Chairman D. Button, Councillors D. Rickeard, P. Dixon, C. Gover, J. Elliott and C. Shaikh and District Councillor A-M. Simpson.

Apologies were received from District/County Councillor J. Murphy.
In attendance was L. Lloyd (Clerk) and one member of the public.
I. Duff indicated there is 1 vacancy for a parish councillor.

2. PUBLIC FORUM AND QUESTIONS: None

3. CONFIRMATION OF THE MINUTES OF THE PARISH COUNCIL MEETING HELD ON 10TH MARCH 2022: The minutes of the meeting on 10th March 2022 were approved by Council and signed by I. Duff.
I. Duff also noted that the draft minutes from the Annual Parish Meeting on 31st March have been circulated to councillors and will now be sent to all attendees and posted on the website.

4. REPORTS FROM COUNTY COUNCILLOR AND DISTRICT COUNCILLORS: I. Duff noted that a report had been circulated by A-M Simpson ahead of the meeting (please see attachment 2). A-M Simpson confirmed that she has received feedback that the £200 payment and initial visits have not taken place for some households involved in the Homes for Ukraine Scheme - this is being followed up as a priority. C. Shaikh asked how many Ukrainian families were known to be coming to the county and A-M Simpson confirmed that she would clarify and send details to the clerk.
Regarding the street naming consultation in the report, although recognizing that this concerned the renaming of streets, I. Duff commented that the Parish Council have recently been in discussion with SODC regarding street names for the new Deanfield development and are familiar with the current process and requirements for street naming. D. Button confirmed that the street naming consultation was more specifically about local authority powers to change existing street names without consultation with current residents.

5. ACTIONS FROM PREVIOUS MEETINGS:

2019-04-03 Main Road 20mph speed limit: I. Duff reported that the Decisions Meeting on 28th April will determine the outcome, as there were two objections to the public consultation. A-M Simpson noted that the Blewbury Road surface is very bad and it was confirmed that this is being resurfaced by OCC next week.

D. Rickeard noted that a previous action concerning permissive rights for the 197/6 footpath diversion onto Powell land should be monitored. L. Lloyd confirmed she has requested to be kept informed, but will ask for a progress update from OCC.

6. ITEMS FOR DISCUSSION/DECISION:

- a) **Deanfield development site adjacent to the village hall including feedback from the public meeting held on 7th April:** I. Duff reported on the public meeting held on 7th April. Environmental concerns were raised as the development is based on the environmental regulations from the outline plan in 2017 rather than the far stricter ones in place today. D. Rickeard noted that someone had approached Deanfield to ask for support regarding the trees in the old cemetery, it is unknown at this time who this was and I. Duff confirmed he will investigate the matter. The housing association chosen for the development is Fairhive Homes Ltd. D. Rickeard queried whether there is any priority for local residents with regard to the social housing on the new development and A-M Simpson confirmed she will provide details on how the SODC system works. This issue had also been raised by I. Duff with J Murphy at the meeting on 7th April. I. Duff noted that the reserved matters plan is currently on its 10th amendment. He also commented on issues of communication with the planning officers relating to this application in comparison to other applications. A-M Simpson confirmed that SODC are not aware of anything specific holding up the decision and that the planning department are currently waiting for information from OCC.
- b) **Matters arising from Annual Parish Meeting:**
- i) **Electric Vehicle (EV) Charging in the village:** A member of public enquired whether EV charging points could be added to the village car park. D. Rickeard confirmed that this issue is quite complex and there are several schemes currently operating, but it is not clear whether it is viable for East Hagbourne at this stage. OCC are currently consulting parishes who might be interested in installing charging stations and have a consultation open at the moment. It was agreed that this would be worth responding to, highlighting Harwood Road by Windsor Crescent as a good alternative to the village car park to serve the

village rather than the national network. A-M Simpson also offered to investigate whether SODC are in a position to help with EV charging.

- ii) **Proposal for the APM to include village clubs and activities:** D. Rickeard noted that this suggestion may make the APM very long, and suggested that a separate meeting promoting village clubs and activities could be a good idea, possibly to coincide with the influx of new families on the new development. I. Duff noted that such a meeting had been held very successfully some years ago. He also suggested that possibly a few groups could be represented at the APM to encourage attendance.
- iii) **Suggestion for a board with a village map:** D. Rickeard confirmed that a full village map would be difficult to achieve due to the size of the village, but an information board with village highlights could be an option. The Tudor Allotments was suggested as a suitable location at the APM, C. Gover suggested that the bus shelter could be an alternative location although it is further from the centre of the village. Councillors spoke in favour of either a map or information board suitable for East Hagbourne's size and attractions.
- c) **To note expenditure of £71.42 for 2x replacement defibrillator pads for the village hall:** Councillors noted the expenditure.
- d) **Proposal to spend up to £300.00 to trial 'slurry seal' repairs on parish footpaths:** I. Duff confirmed that there have been several instances of residents tripping or struggling to navigate the poor footway surfaces in the village. This has highlighted the urgency for footway repairs and some progress has been made, with OCC with support from J. Murphy, regarding the possibility of using slurry seal to improve these paths. A cost of £10 per square metre for the works has been quoted. Councillors have considered the worst areas that should be prioritised to test this out and D. Depp of OCC is now reviewing these. Hopefully this will result in some improvements in the near future, with the costs borne by EHPC. I. Duff proposed that a limit of £300.00 should be set for this testing process, and that this will be paid for using the CIL fund. Councillors approved this expenditure.
I. Duff confirmed that Biffa have been carrying out clearance works on the pavements around the school and Upper Cross in the past week under the instruction of SODC. The improvements have widened the footpaths but also exposed surface damage, which would then be the responsibility of OCC for improvement. D. Rickeard noted that the same pavement clearing has been carried out in Didcot along Jubilee Way by the allotments but this stopped abruptly at the village boundary on New Road – it would be good if this could be continued along past the green gap and L. Lloyd confirmed she will contact the waste team. J. Elliott noted that the area around Lower Cross that has been recently cleared is also looking much smarter although it is not known who has carried out this work.
- e) **Approval to add the following items to the asset register:**
 - i) **Two picnic benches on Butts Piece with a value of £360.00:** Councillors approved the addition.
 - ii) **Two village gateways with a value of £1753.76 and signage at £2218.00:** Councillors approved the addition.

It was agreed that the following agenda items would be dealt with out of sequence for the benefit of A-M Simpson.

- 7. k) **Neighbourhood Plan:** D. Rickeard reported that P. Dixon has joined the Neighbourhood Plan Steering Group. The NP is being reviewed and any proposed changes will be discussed with R. Rios. The process of adding a Design Code with support from Locality and the help of AECOM is underway.
- 7. j) **Future Oxfordshire Partnership:** P. Dixon reported on the meeting held on 22nd March. The main event was a presentation by Phil Southall of the Oxfordshire Strategic Transport Forum (OSTF). This is a group comprising bus companies, Network Rail and the district and county councils that is developing longer term plans for improved and more integrated public transport. Its Bus Service Improvement Plan, asking for a grant of £54m, was submitted to government last October. However, government funding for plans of this type has been cut from £3bn to £1.2bn and is massively over-subscribed. Oxfordshire is not in the priority group so is likely to be granted little out of the pot – maybe nothing at all. So where this leaves OSTF wasn't entirely clear. The position hasn't been helped by the low public transport use: currently only 75% of pre-covid levels.
- 7. h) **Didcot Garden Town:** D. Rickeard noted that the recent Didcot Garden Town update that the advisory board received updates on the resident and business sounding boards but not the parish council sounding board at the latest meeting. Sutton Courtenay are the Parish Council sounding board representative on the advisory board and were in attendance. P. Dixon confirmed that he has not attended a Parish Council Sounding Board meeting since September.
- 7. e) **Butts Piece Allotments:** A-M Simpson asked for an update on the current allotment situation and P. Dixon confirmed that all plots are taken. Following a surge of interest during lockdown the waiting list is now shorter. D. Button noted that Butts Piece offers allotment plots to people outside the parish, but East Hagbourne residents are not allowed allotment spaces in Didcot, so it is important to maintain the level of residents with plots.

7. ITEMS FOR REPORT:

- a) **Planning Applications:** I. Duff confirmed that there is only one outstanding planning application, 22 The Croft, which was received yesterday. It was agreed that D. Rickeard will collate comments for a response as I. Duff has an interest in the application.
D. Button noted that 74 New Road is back on the market because the prospective buyers were not permitted to add hardstanding and access from the road.
- b) **East Hagbourne Sport and Recreation Committee**
- **To include a progress report on investigations to resurface the Pavilion car park:**
D. Rickeard reported on the Annual Open Committee Meeting of EHS&RC which was held on 12th April. Volunteers for the committee remain difficult to find, so it was proposed to amend existing procedures to reflect that the committee will hold just one public meeting per year and to update the rules for use of the Recreation Ground to help combat anti-social behaviour. Proposals will be submitted for approval at the APCM. D. Button confirmed that the SODC COVID grants had made a vital contribution to EHS&RC's finances during the pandemic.
D. Rickeard is in the process of obtaining quotes but has been advised that a porous asphalt surface would be most appropriate to improve the car park surface, which would be an expensive endeavour that would potentially be a use for CIL money. Although I. Duff noted that we should soon get significant CIL funding from the Deanfield Green development, he felt that any significant expenditure against this might require further village consultation.
David also confirmed that EHS&RC are looking to replace paving slabs along the path and are investigating the potential to improve acoustics in the community room, which suffers badly from reverberation.
D. Button reported that a group of youths were in the play area until past midnight on Monday night. While this was not antisocial behaviour as experienced last year, this could be a precursor to repeat issues.
- c) **Cemetery Committee:** D. Button reported that Set in Stone had contacted the clerk as they had undertaken push testing of memorials in the cemetery and found several that in their opinion are in need of reinstatement. A 3-yearly memorial inspection is due to be undertaken later this year but D. Button and L. Lloyd plan to check the memorials noted and act accordingly. The cemetery is not managed and memorials are the responsibility of the grave owners who will need to be informed of issues with the view to rectifying them.
- d) **Employment Committee:** D. Button noted that he has not received the official new pay scale breakdown from NJC but the clerk's pay has been adjusted in line with the 1.75% pay rise confirmation.
- e) **Dealt with out of sequence – see Page 2**
- f) **Community Speedwatch:** I. Duff confirmed that R. Bartlett had attended the APM and requested additional volunteers for the speedwatch group. D. Button queried whether there were any restrictions on when the speed monitoring is allowed to take place - R. Bartlett will likely hold this information.
- g) **East Hagbourne Community Support Group (Coronavirus):** Nothing to report
- h) **Dealt with out of sequence – see Page 2**
- i) **Flood Group:** Nothing to report
- j) **Dealt with out of sequence – see Page 2**
- k) **Dealt with out of sequence – see Page 2**
- l) **Downland Villages Transport Group (DVTG):** D. Rickeard confirmed that the community bus to Wallingford is restarting tomorrow morning. Demand will be monitored to ensure the service is viable.
- m) **DMMO Application:** The Order for Footpath 30 alongside the village hall was uncontested and as a result was confirmed on 28th March. The Notice of Confirmation and plan are currently on display on the village noticeboard until 20th May. The Countryside Access Map has not yet been updated to reflect this change.

8. Correspondence:

C. Gover confirmed that the balloonist Michael Woolf has requested permission to launch his balloon from the recreation ground, possibly with the involvement of the school for children to see the balloon. This request was turned down previously and D. Rickeard confirmed he would look at his historical notes but that it would be necessary to book the recreation ground.

L. Lloyd confirmed that a prospective buyer had contacted her to check whether there was any potential development in the fields behind Blewbury Road. D. Rickeard confirmed that he has also spoken with the person in question to allay their concerns.

9. Finance:

- a) **Expenditure and receipts since the last meeting and account balances:**

a) Payments since last meeting: **NB: Payments pending are shown in yellow and are not included in the account balance shown in c)**

Payee	Item	Online Payment/ Cheque No	Amount	VAT	Total	Date
Graham Crow	Expenses for scalplings, VH footpath	OP - D Rickeard/ C Gover	£44.29	£8.86	£53.15	16/03/2022
SLCC	INV QL201066-1 FILCA qualification	OP - D Rickeard/ C Gover	£120.00	£24.00	£144.00	16/03/2022
Dark White Digital	INV000894 March web hosting	OP - D Rickeard/ C Gover	£30.00	£0.00	£30.00	16/03/2022
EHS&RC	INV 220204 - Meeting room hire 10/2	OP - D Rickeard/ C Gover	£25.00	£0.00	£25.00	16/03/2022
Grundon Waste Management	INV PSI-0564853 Cemetery Bin Annual Waste Transfer Note charge (missed off the January invoice)	DD	£5.47	£1.09	£6.56	21/03/2022
Grundon Waste Management	INV PSI-0581544 Cemetery Bin charge February	DD	£45.87	£9.17	£55.04	21/03/2022
Laura Lloyd	March Salary	OP - D Rickeard/ C Gover	£812.49	£0.00	£812.49	28/03/2022
Tetbury Accounting	INV003-2915 Payroll Management 2021-22	OP - D Rickeard/ C Gover	£225.00	£45.00	£270.00	28/03/2022
SODC	INV10288772 Dog Bin Emptying 1 Jan - 31 Mar 2022	OP - D Rickeard/ C Gover	£1,166.10	£233.22	£1,399.32	30/03/2022
Unity Trust Bank	Bank charges Jan-Mar 2022	Automatic Payment - Unity	£18.00	£0.00	£18.00	31/03/2022
Gallagher	Insurance 2022-23 INV 513668142	OP - D Rickeard/ C Gover	£1,425.62	£0.00	£1,425.62	01/04/2022
SLCC	Membership 2022-23 INV MEM238846-1	OP - D Rickeard/ C Gover	£144.00	£0.00	£144.00	01/04/2022
OALC	Membership 2022-23 Ref: E00118/2022/4	OP - D Rickeard/ C Gover	£207.05	£41.41	£248.46	01/04/2022
CFO	Membership 2022-23	OP - D Rickeard/ C Gover	£70.00	£0.00	£70.00	01/04/2022
Grundon Waste Management	PSI-0604717 Cemetery Bin – March	DD	£64.42	£12.88	£77.30	20/04/2022
Dark White Digital	INV000920 April web hosting		£30.00	£0.00	£30.00	
EHS&RC	INV 20220304 March 10 meeting		£25.00	£0.00	£25.00	
Laura Lloyd	Expenses March 2022 (Defibrillator Pads x2)		£71.42	£14.29	£85.71	
Laura Lloyd	Salary April 2022		£685.02	£0.00	£685.02	

b) Receipts since last meeting

From	Item	Amount	Date
Abingdon Stone & Marble	Phipps memorial CM076	£87.50	14/03/2022
Plot 17B	Allotment Rent 2022-23	£14.35	17/03/2022
Plot 19	Allotment Rent 2022-23	£28.65	21/03/2022
Plot 2A	Allotment Rent 2022-23	£15.00	01/04/2022
Plot 22B	Allotment Rent 2022-23	£12.05	01/04/2022
Plot 21	Allotment Rent 2022-23	£36.30	01/04/2022
Plot 9	Allotment Rent 2022-23	£26.05	01/04/2022
Plots 26 and 28A	Allotment Rent 2022-23	£45.55	04/04/2022
Plot 11	Allotment Rent 2022-23	£26.35	04/04/2022
Plot 27	Allotment Rent 2022-23	£25.20	04/04/2022
Plot 18	Allotment Rent 2022-23	£27.15	04/04/2022

Plot 4B	Allotment Rent 2022-23	£14.40	04/04/2022
Plot 7	Allotment Rent 2022-23	£28.95	04/04/2022
Plot 29A	Allotment Rent 2022-23	£12.80	04/04/2022
Plot 5	Allotment Rent 2022-23	£29.55	04/04/2022
Plot 17A	Allotment Rent 2022-23	£10.65	04/04/2022
Plot 4A	Allotment Rent 2022-23	£14.85	04/04/2022
SODC	First Half of Precept	£15,478.00	08/04/2022
Plot 29B	Allotment Rent 2022-23	£15.65	08/04/2022
Plot 22A	Allotment Rent 2022-23	£11.30	08/04/2022
Plot 25	Allotment Rent 2022-23	£28.45	11/04/2022
Plot 6	Allotment Rent 2022-23	£29.10	11/04/2022
Plot 8b	Allotment Rent 2022-23	£14.10	13/04/2022
Plot 3	Allotment Rent 2022-23	£29.00	19/04/2022

£16,060.95

c) Accumulated Account Balances (reconciled as of last bank statement through 20/04/2022)

Unity Trust Bank - T1 current account	£42,729.97
Unity Trust Bank - Instant access account	£15,478.00
Total	<u>£58,207.97</u>

d) The Special Project Balances (as of 20/04/2022) are:

Planned Development Support Fund		£5,303.15
Cemetery		£11,110.11
Community Infrastructure Levy Fund	Received 24/04/19 so requires spending by 23/04/24	£1,905.97
	Received 30/04/21 so requires spending by 29/04/26	£1,517.73
	Received 27/10/21 so requires spending by 26/10/26	£3,307.90
	Total CIL money	£6,731.60
Community Projects Reserve Fund		<u>£4,943.91</u>
	Total	<u>£28,088.77</u>

e) General Reserve (as of 20/04/2022) £30,119.20

- b) Review and approval of payments:** The Council reviewed the pending payments and approved those without prior minuted/regular payment approval.
- c) Bank Reconciliations for January, February and March 2022:** L. Lloyd confirmed that these have been checked by P. Dixon and signed off as correct.
- d) Q4 Budget Review:** Councillors reviewed the Q4 budget report and no queries were raised. Please see attachment 3 for the full report.
- e) Internal Audit Progress:** L. Lloyd confirmed that she has gathered the remaining information and AGAR accounting figures to send off to IAC Audit and will run them past D. Button prior to sending. The VAT return for 2021-22 has been sent to HMRC.

10. Items for report and inclusion on the May agenda:

Pavilion Car Park repairs

The meeting closed at 9.15pm. The next meeting is the Annual Parish Council Meeting which will be held on 12th May 2022 at the Pavilion, Great Mead, East Hagbourne.

Signed.....Dated.....

ATTACHMENT 1: ACTION LIST

Action No	What	Who	Status
2019-04-03	Main Road 20mph speed limit	ID/LL	With OCC
2022-04-01	Slurry Seal Footway repairs	ID/OCC	Under discussion

ATTACHMENT 2:

Title	District Councillor's Report
Author	Cllr Anne-Marie Simpson
Parish	East Hagbourne Parish Council
Date	21 April 2022

Ukraine Scheme (as at 14 April)

Here's the latest on our system-wide response to the government's Homes for Ukraine scheme. Included in this update are some details on the accommodation and safeguarding checks we are undertaking and on the progress we are making on the financial support payments to guests.

Accommodation

Visits are progressing well in both South and Vale – and we are planning to have most visits carried out by the end of this week – this is also the case in the city and Cherwell, with West expecting to have them done by the end of next week. More than half of all hosts are currently within South and Vale.

Our goal, as a system, is to be practical and provide the support our guests and hosts need in the quickest and safest way possible. This does mean that the checks required of local authorities by government may not happen simultaneously. Our visiting officers may be the first contact hosts have received since applying to be a sponsor. The response from hosts has been positive to date.

For these visits, officers are using a checklist, with an accompanying set of standards, that has been agreed by all Oxfordshire councils – in line with the government's expectations. The suitability of the accommodation visit includes such things as the number of bedrooms in a property, the location of bedrooms and sleeping arrangements.

The number of properties being rejected for overcrowding or poor housing conditions is low in every district but remains a concern. We are also recording examples of where the accommodation is safe but there may be insufficient space for the number of Ukrainian nationals expected to live there. This may save time for any houses and hosts that can be re-matched once a system for that is developed. Currently, there is no national guidance on this.

We are asking government for this and on what happens if a placement breaks down, including what financial resources and support are available to rehome people in this situation. While we wait for this information, we are working together with our partners on developing plans to respond locally should we need to.

Guests have already started to arrive with their hosts in a growing number of properties.

Safeguarding

Safeguarding visits have also been taking place and will increase significantly as more Ukrainian guests arrive. DBS checks have been initiated for all the hosts visited.

There has been some media interest nationally around the Homes for Ukraine scheme and the safeguarding checks in place. To reassure, the safeguarding visit runs through a comprehensive set of questions around living arrangements and relationships. The full process and assessment of suitability will not be made until the Disclosure and Barring Service check has concluded and all other checks and visits have taken place. [Information on the checks](#) that take place can be found on the county council's website.

Finance

Support payments of £200 in cash per Ukrainian national have been taking place as part of home visits. As above, to support our guests getting the help they need as quickly as possible, we are working in system to ensure that the first visit to take place once the guest(s) has arrived with their host is the one to facilitate the cash handover.

Signposting

You can direct general Ukraine queries to either:

- www.oxfordshire.gov.uk/ukraine
- **Oxfordshire Ukraine helpline:** +44 1865 966444 / 01865 966 444 (opening hours: 8.45am - 5pm, Monday to Friday. Closed weekends and bank holidays).
- **Email:** ukraineresponse@oxfordshire.gov.uk

For general queries, housing and community support in South and Vale:

- www.southoxon.gov.uk/ukraine
- www.whitehorsedc.gov.uk/ukraine
- **South and Vale helpline:** +44 1235 422600 / 01235 422600 (press option one). Opening hours: 8.30am-5pm Monday to Thursday, 8.30am-4.30pm Fridays, Closed weekends and bank holidays.
- **Email:** communitysupport@southandvale.gov.uk

As always, we will keep you updated on progress.

Didcot Garden Town projects to benefit residents discussed

A wide range of improvement projects and facilities in the Didcot Garden Town area will be prioritised to ensure climate change and pandemic recovery are tackled first.

The Didcot Garden Town Advisory Board discussed the actions set out in 2017's Delivery Plan to identify the projects they thought were the most important to bring more community improvements and assist recovery for the garden town area following the pandemic.

The board heard details of feedback from local residents, business and parish councils sounding boards giving details on which projects they'd like to see give more prominence to, including help for local businesses, introducing more green spaces around the town and to build on the success of the Didcot Garden Party by organising exciting new community events.

Since 2017, the Didcot Garden Town team has worked with partners to complete projects, such as setting up the resident, business and parish councils sounding boards and the completion of infrastructure projects, for example, the new pedestrian and cycleway at Backhill Tunnel on Milton Park.

One of the most important schemes identified by members was the need for a wider public transport strategy – something that could encourage everyone to tackle climate change by making it easier for everyone to use public transport rather than having to rely on car journeys, particularly to get about around the garden town area and surrounding villages.

Oxfordshire Climate Change survey

The county council is running a survey to discover people's understanding of and opinions about climate change across Oxfordshire.

This is part of a countywide project we're involved in to increase awareness of the impact of climate change and inspire behaviour change.

The survey results will be used to help develop a new online tool to help people across Oxfordshire find climate actions they can take which are relevant to them.

Residents can take part in the survey using this link: [South Oxfordshire](#)

Street naming consultation

The government is asking people to comment on proposals to alter process for changing street names. This includes replacing the current system with a single requirement for a residents' vote on any changes to street names and some changes to regulations and statutory guidance for councils. To find out more and to have your say visit [the government's consultation](#).

ATTACHMENT 3:

Q4 BUDGET MONITORING REPORT

Income	2020/21	Budget	12 Months to 31 March 2022			
	Actual	2021/22	Budget	Actual	Variance	% Variance
Precept	30956	30956	30956	30956	0	0%
Lease Income	1465	1465	1465	1465	0	0%
Wayleaves	53	56	56	55	1	-2%
Allotments	826	760	760	827	67	9%
Cemetery Contribution	634	640	640	645	5	1%
Interest	1	4	4	3	1	-17%
Pavilion insurance recovery	500	500	500	500	0	0%
Standing Order PCC Gen	4	0	0	4	4	N/A
Total	34439	34381	34381	34455	74	0%
Expenditure-Revenue items						
Clerk Remun.	9300	8350	8350	8218	132	-2%
Payroll Management Costs	440	235	235	225	10	-4%
Office Expenses & Clerks Travel	653	250	250	123	127	-51%
Subscriptions	394	500	500	466	34	-7%
Website	602	605	605	360	245	-40%
Training Courses	134	600	600	120	480	-80%
Meeting Room Hire	117	520	520	280	240	-46%
Insurance	1347	1375	1375	1386	11	1%
Audit Costs-External	200	400	400	200	200	-50%
Audit Costs-Internal	250	300	300	285	15	-5%
Legal Expenses	175	0	0	0	0	0%
PC Election Costs	0	0	0	0	0	0%
Car Park Repairs	0	0	0	0	0	0%
Car Park Electricity	154	175	175	159	16	-9%
Play Equipment Inspection	79	80	80	79	1	-1%
Pav Repair and Maintenance	0	0	0	0	0	0%
Pavilion Sundries	0	0	0	0	0	0%
Grass Cutting and Plants	2010	3260	3260	3346	86	3%
Bench Refurbishment	0	0	0	0	0	0%
Defibrillator Costs	62	235	235	0	235	-100%
Dog Bin Emptying	2262	2300	2300	3142	842	37%
Dog Bin Costs	0	0	0	347	347	N/A
Butts Piece Lease	684	725	725	694	31	-4%
Signage	0	0	0	0	0	0%
Allotments	340	260	260	146	114	-44%
Loan Interest	1123	900	900	873	27	-3%
War memorial repair	0	0	0	0	0	0%
Other	0	0	0	44	44	N/A
Total	20325	21070	21070	20494	£576	-3%
Non regular Revenue items						
Incomings-Village Grants	650	0	0	0	0	0%
Incomings - Legal	1	0	0	0	0	0%
	651	0	0	0	0	0%

Outgoings						
Contingency/Uninsured Costs	0	1000	1000	0	1000	-100%
Donations and Grants	861	1000	1000	500	500	-50%
Pavilion Drainage Expenditure	0	0	0	10024	10024	N/A
Loan Capital	10649	11000	11000	10899	101	-1%
	<u>11510</u>	<u>13000</u>	<u>13000</u>	<u>21423</u>	<u>8423</u>	<u>65%</u>
Annual Surplus/(Deficit)-Revenue	<u>3254</u>	<u>311</u>	<u>311</u>	<u>7461</u>	<u>7773</u>	